



# Grant All-Detail Report Shoreland-NRBG 2019

**Grant Title** - 2019 - Shoreland-NRBG (Cottonwood County)

**Grant ID** - P19-8064

**Organization** - Cottonwood County

|                                |                   |                                 |                   |
|--------------------------------|-------------------|---------------------------------|-------------------|
| <b>Original Awarded Amount</b> | <b>\$2,772.00</b> | <b>Grant Execution Date</b>     | <b>10/18/2017</b> |
| <b>Required Match Amount</b>   | \$2,772.00        | <b>Original Grant End Date</b>  | 12/31/2020        |
| <b>Required Match %</b>        | 100%              | <b>Grant Day To Day Contact</b> | Kay Gross         |
| <b>Current Awarded Amount</b>  | \$2,772.00        | <b>Current End Date</b>         | 12/31/2020        |

## Budget Summary

|                    | Budgeted          | Spent             | Balance Remaining* |
|--------------------|-------------------|-------------------|--------------------|
| Total Grant Amount | \$2,772.00        | \$2,772.00        | \$0.00             |
| Total Match Amount | \$2,772.00        | \$2,784.24        | \$-12.24           |
| Total Other Funds  | \$0.00            | \$0.00            | \$0.00             |
| <b>Total</b>       | <b>\$5,544.00</b> | <b>\$5,556.24</b> | <b>\$-12.24</b>    |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

| Activity Name                                       | Activity Category            | Source Type         | Source Description                        | Budgeted   | Spent      | Last Transaction Date | Matching Fund |
|---|------------------------------|---------------------|---|------------|------------|-----------------------|---------------|
| 2019 - Shoreland - NRBG (Cottonwood County)         | Administration /Coordination | Current State Grant | 2019 - Shoreland-NRBG (Cottonwood County) | \$0.00     |            |                       | N             |
| 2019 - Shoreland - NRBG (Cottonwood County)         | Administration /Coordination | Local Fund          | 2019 - Shoreland - Match                  | \$0.00     |            |                       | Y             |
| Shoreland Flex Spending used for LWM Administration | Administration /Coordination | Current State Grant | 2019 - Shoreland-NRBG (Cottonwood County) | \$2,772.00 | \$2,772.00 | 12/31/2019            | N             |

| Activity Name                                       | Activity Category            | Source Type | Source Description        | Budgeted   | Spent      | Last Transaction Date | Matching Fund |
|---|------------------------------|-------------|---------------------------|------------|------------|-----------------------|---------------|
| Shoreland Flex Spending used for LWM Administration | Administration /Coordination | Local Fund  | 2019 - Shoreland - Inkind | \$2,772.00 | \$2,784.24 | 12/31/2019            | Y             |

### Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

### Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

### Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - 2019 - Shoreland - NRBG (Cottonwood County)

|                      |  |          |           |
|----------------------|--|----------|-----------|
| Description          | <p>Administer the Shoreland Program according to the Cottonwood County Zoning Ordinance and Minnesota State Statutes.</p> <p>NRBG 2019 BUDGET: \$2,772.00<br/>Administration and Coordination: \$2,772.00</p> <p>MATCH: \$2,772.00</p> |          |           |
| Category             | ADMINISTRATION/COORDINATION  |          |           |
| Start Date           | 19-Oct-17  | End Date | 31-Dec-20 |
| Has Rates and Hours? | No   |          |           |
| Actual Results       | <p>JANUARY - DECEMBER 2017: No grant activity.</p> <p>JANUARY - DECEMBER 2018:<br/>No activity associated with this grant.</p> <p>JANUARY - DECEMBER 2019: Flex spending used for LWM</p>  |          |           |

## Grant Activity - Shoreland Flex Spending used for LWM Administration

|                             |  |                 |           |
|-----------------------------|--|-----------------|-----------|
| <b>Description</b>          | FY19 Shoreland Grant Funds utilizing flex spending for LWM Administration and Coordination.  |                 |           |
| <b>Category</b>             | ADMINISTRATION/COORDINATION  |                 |           |
| <b>Start Date</b>           | 19-Oct-17  | <b>End Date</b> | 31-Dec-20 |
| <b>Has Rates and Hours?</b> | No   |                 |           |
| <b>Actual Results</b>       | <p>OCTOBER - DECEMBER 2019: \$<br/>           GRANT EXPENDITURE: \$2,772.00<br/>           WAGES: District Administrator - 47.47 hours @ \$58.39 = \$2,772.00*</p> <p>MATCH: \$2,784.24<br/>           WAGES: District Administrator - 47.68 hours @ \$58.39 = \$2,784.24*</p> <p>*Rounding due to hours split between match and grant expenditure</p> <p>TOTAL EXPENDITURES: \$5,556.24</p> |                 |           |

## Grant Attachments

| Document Name   | Document Type      | Description   |
|---|--------------------|---|
| <b>2018/2019 Natural Resources Block Grant</b>          | Grant Agreement    | 2018/2019 Natural Resources Block Grant - Cottonwood County |
| <b>2018/2019 Natural Resources Block Grant executed</b> | Grant Agreement    | 2018/2019 Natural Resources Block Grant - Cottonwood County |
| <b>2019 Shoreland Activity Report - 12-31-2019</b>      | Grant              | 2019 - Shoreland-NRBG (Cottonwood County)                   |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 04/03/2020        |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/31/2019        |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/30/2018        |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 02/13/2018        |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/28/2019        |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/27/2020        |
| <b>Final Financial</b>                                  | Grant              | 2019 - Shoreland-NRBG (Cottonwood County)                   |