

CY2019 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 11/21/19	
County	Cottonwood		
County Feedlot Officer	Alex Schultz	832-8287	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2018 Carryover	57850.34	9407.46	48442.88
Grant Award Amount	\$ 26,604.00	\$ 4,499.46	22104.54
Required Match Amount	\$ 18,442.00	\$ 18,442.00	0
2018 Performance Credits (Rec'd in 2019)	\$ 1,100.00	\$ 1,100.00	0
TOTAL	\$ 103,996.34	\$ 33,448.92	70547.42
Activity	Spent		
Complaint Response	\$ 2,778.57		
Inspections & Compliance	\$ 3,778.57		
Owner Assistance	\$ 1,778.57		
Permitting	\$ 3,278.57		
Registration/Inventories	\$ 4,571.88		
Training/Conferences	\$ 985.26		
Administration	\$ 2,278.57		
Other (explain)			
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 6,864.95		
Vehicle (lease, fuel, mtnc., etc.)	\$ 862.34		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 1,271.64		
Other (GIS)	\$ 5,000.00		
Reasearch fees			
TOTAL	\$33,448.92		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Alex Schultz	395	\$	16,191.05
Lee Tapper	58.5	\$	1,156.10
Becky	25.75	\$	1,112.95
Kay Gross	\$ 10.00	\$	589.90
TOTAL	489.25	\$	19,050.00
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			