



Grant All-Detail Report CREP Outreach and Implementation 2021

Grant Title - 2021 - CREP Outreach and Implementation (Cottonwood SWCD)

Grant ID - P21-1313

Organization - Cottonwood SWCD

| | | | |
|--------------------------------|--------------------|---------------------------------|------------------|
| Original Awarded Amount | \$51,819.00 | Grant Execution Date | 8/31/2020 |
| Required Match Amount | \$5,181.90 | Original Grant End Date | 6/30/2021 |
| Required Match % | 10% | Grant Day To Day Contact | Kari Clouse |
| Current Awarded Amount | \$51,819.00 | Current End Date | 6/30/2021 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$51,819.00 | \$21,059.00 | \$30,760.00 |
| Total Match Amount | \$5,182.00 | \$2,324.00 | \$2,858.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$57,001.00 | \$23,383.00 | \$33,618.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--|----------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| 2021 - CREP - Grant Management and Reporting | Administration /Coordination | Current State Grant | 2021 - CREP Outreach and Implementation (Cottonwood SWCD) | \$993.00 | \$440.00 | 12/31/2020 | N |
| 2021 - CREP - Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2021 - CREP Outreach and Implementation (Cottonwood SWCD) | \$50,826.00 | \$20,619.00 | 12/31/2020 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|------------------------------------|----------------------------------|-------------|--|------------|------------|-----------------------|---------------|
| 2021 - CREP - Technical Assistance | Technical/Engineering Assistance | Local Fund | 2021 - CREP Technical Assistance Match | \$5,182.00 | \$2,324.00 | 12/31/2020 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - 2021 - CREP - Grant Management and Reporting

| | | |
|-----------------------------|---|-----------------|
| Description | <p>Administration and coordination of grant reporting on a quarterly, semi-annual, and/or annual basis as required by the grant terms.</p> <p>Farm Bill Assistant/District Program Technician: 20 hrs @ \$49.63/hr = \$993.00* (2020/21 billable rate) *Rounding</p> | |
| Category | ADMINISTRATION/COORDINATION | |
| Start Date | 1-Jul-20 | End Date |
| Has Rates and Hours? | No | |
| Actual Results | <p>July - September 2020: Quarterly reporting requirements for the CREP grant and eLink reporting.</p> <p>Total: \$220.00 Grant Funds: \$220.00 5 hrs @ \$43.79/hr* = \$220.00 *rounding from CREP calculator</p> <p>October - December 2020: Quarterly reporting requirements for the CREP grant and eLink reporting.</p> <p>Total: \$220.00 Grant Funds: \$220.00 5 hrs @ \$43.79/hr* = \$220.00 *rounding from CREP calculator</p> | |

Description

Provide technical assistance to landowners in Cottonwood County on the Conservation Reserve Enhancement Program. Such technical assistance includes, but is not limited to: assistance with contracts and forms to enroll acres in the appropriate Federal or State program, develop conservation plans, implement and/or oversee conservation plan construction/establishment, stake easements, etc.

Provide funding for CREP meetings and other relevant trainings for staff to attend pertaining to program requirements or conservation plan implementation.

Provide funding for widespread CREP marketing in Cottonwood County and individualized landowner targeting for eligible enrollment via advertisements, booths at the local Fair and Farm and Home Show, direct mailings.

Match provided by local SWCD funds and/or local conservation groups will be calculated at the staff calculated hourly rate plus facilities and administration during 2020.

Total grant funds: \$50,826.00*

Staff time:
Farm Bill Asst 1024.1 hrs @ \$49.63/hr (2020 billable rate)

*Rounding

Match: \$5,182.00

| | | | |
|----------------------|---|----------|--|
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 1-Jul-20 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | <p>July - September 2020:</p> <p>We worked with landowners to get land enrolled in CREP. We had a total of seven CREP get accepted for 2020, two remaining CREP offers were not selected in August due to time constraints of the FSA deadlines. Those two remain in the module for the next CREP funding round.</p> <p>Assisted landowners with finalizing their easement paperwork from 2019 sign ups, as well as wrapped up construction on seven previous CREP wetland restorations.</p> <p>Total: \$9,035.00 Grant Funds expended: \$8,145.00 186 hrs @ \$43.79/hr* = \$8,145.00 Match funds: \$890.00 F&A *CREP formula adjustment</p> <p>October - December 2020:</p> <p>The 7 CRP1s were finalized by FSA and contracts are moving forward. The other 2 applications that were pending because of time constraints were approved by BWSR. We are waiting on FSA paperwork.</p> <p>Assisted landowners with finalizing their easement paperwork from 2019 sign ups. Assisting landowners with seeding plans and wetland restoration plans.</p> <p>Assisting new potential easements with landowners for next sign up.</p> <p>Total: \$13,908.00 Grant Funds expended: \$12,474.00 288.5 hrs @ \$43.79/hr* = \$12,474.00 Match funds: \$1,434.00 F&A *CREP formula adjustment</p> | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 2021 CREP Outreach and Implementation | Grant Agreement | 2021 CREP Outreach and Implementation - Cottonwood SWCD |
| 2021 CREP Outreach and Implementation EXECUTED | Grant Agreement | 2021 CREP Outreach and Implementation - Cottonwood SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/26/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 10/21/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/07/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 10/07/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 10/21/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 10/02/2020 |
| CREP Quarterly Email_12.9.2020.pdf | Journal | Journal Dated - 12/09/2020 |
| CREP Reimbursement Email for FY21 | Journal | Journal Dated - 09/09/2020 |
| CREP reimbursement Excel sheet | Grant | 2021 - CREP Outreach and Implementation (Cottonwood SWCD) |
| CREP reimbursement Excel sheet | Grant | 2021 - CREP Outreach and Implementation (Cottonwood SWCD) |
| Corrected formula CREP reimbursement form | Grant | 2021 - CREP Outreach and Implementation (Cottonwood SWCD) |
| Cottonwood CREP Reimbursement Form FY21 | Journal | Journal Dated - 09/09/2020 |
| Cottonwood CREP Reimbursement Form FY21_July - Sept 2020 | Journal | Journal Dated - 10/07/2020 |
| Cottonwood CREP Reimbursement Form FY21_July - Sept 2020.xlsx | Journal | Journal Dated - 12/09/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/20/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 07/24/2020 |