

### CY2020 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 10/12/20

<b>County</b>	Cottonwood		
<b>County Feedlot Officer</b>	Alex Schultz	507-832-8287	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2019 Carryover	70547.42	12505.23	58042.19
Grant Award Amount	\$ 25,790.00	\$ 12,505.22	13284.78
Required Match Amount	\$ 17,922.00	\$ 17,922.00	0
2019 Performance Credits (Rec'd In 2020)	\$ 2,577.57	\$ 2,577.57	0
<b>TOTAL</b>	<b>\$ 116,836.99</b>	<b>\$ 45,510.02</b>	<b>71326.97</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response			
Inspections & Compliance			
Owner Assistance			
Permitting			
Registration/Inventories			
Training/Conferences			
Administration			
Other (explain)			
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
	\$ 44,723.52		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 226.50		
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 410.00		
Other (membership fees and training)	\$ 150.00		
Research fees			
<b>TOTAL</b>	<b>\$45,510.02</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (includes insurance/benefits)</b>	
Alex Schultz	655	\$	19,872.70
Lee Tapper	735	\$	23,654.68
Kari Clouse	8.25	\$	301.04
Kay Gross	\$ 15.25	\$	895.10
<b>TOTAL</b>	<b>1413.5</b>	<b>\$</b>	<b>44,723.52</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.