



## Grant All-Detail Report Conservation Delivery 2021

**Grant Title** - 2021 - Conservation Delivery (Cottonwood SWCD)

**Grant ID** - P21-5099

**Organization** - Cottonwood SWCD

<b>Original Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	<b>8/1/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kay Gross
<b>Current Awarded Amount</b>	\$18,947.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$18,947.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Adminstration and Coordination	Administration /Coordination	Current State Grant	2021 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$18,947.00	12/31/2021	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Administration and Coordination

Description	<p>These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD.</p> <p>FY21 CONSERVATION DELIVERY GRANT: \$18,947.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Aug-19	End Date	
Has Rates and Hours?	No		
Actual Results	<p>AUGUST - DECEMBER 2019 No funds expended.</p> <p>JANUARY - AUGUST 2020: No funds expended.</p> <p>SEPTEMBER - DECEMBER 2020: GRANT FUNDS EXPENDED: \$4,950.39 Salaries: \$4,950.39 Dist Admin - 68.25 hrs @ \$60.58/hr = \$4,134.59 Dist Tech - 2.75 hrs @ \$71.33/hr = \$196.16 Resource Tech - 17 hrs @ \$36.45/hr = \$619.65</p> <p>JANUARY - DECEMBER 2021: GRANT FUNDS EXPENDED: \$13,996.61 Dist Admin - 170.50 hrs @ \$80.08/hr = \$13,653.64 Dist Tech - 6 hrs @ \$65.60/hr = \$393.60* *Overage of \$50.63 charged back to District Funding*</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020/2021 Programs and Operations Grants</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Cottonwood SWCD
<b>2020/2021 Programs and Operations Grants EXECUTED</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Cottonwood SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/21/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2020
<b>Final Financial</b>	Grant	2021 - Conservation Delivery (Cottonwood SWCD)