



Grant All-Detail Report

SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Cottonwood SWCD)

Grant ID - P22-6096

Organization - Cottonwood SWCD

Original Awarded Amount	\$128,134.00	Grant Execution Date	12/28/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$128,134.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$128,134.00	\$0.00	\$128,134.00
Total Match Amount	\$3,335.00	\$0.00	\$3,335.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$131,469.00	\$0.00	\$131,469.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion 2022 - Administration and Coordination	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Cottonwood SWCD)	\$33,134.00			N
Soil Erosion 2022 - Cost-Share Practices	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Cottonwood SWCD)	\$10,000.00			N
Soil Erosion 2022 - Cost-Share Practices	Agricultural Practices	Landowner Fund	Soil Erosion 2022 - Cost-Share - Landowner Funds	\$3,335.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion 2022 - Project Development	Project Development	Current State Grant	2022 - SWCD Local Capacity Services (Cottonwood SWCD)	\$60,000.00			N
Soil Erosion 2022 - Supplies and Equipment	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Cottonwood SWCD)	\$25,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion 2022 - Administration and Coordination

Description	<p>District staff will administer grant programs and reporting for the SWCD and through our Provision of Services Contract for Cottonwood County. These funds will include staff time and benefits (if appropriate for position).</p> <p>Funding will also be used for the continuation of the SWCD audit expenses, which is required to have a completed audit every year.</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and practices. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others.</p> <p>Watowan River Comprehensive Watershed Management Plan (Pg. 5-11) Short Term Measurable Goals by Planning Region (North Fork, Upper, South Fork and St. James Creek Priority Regions) 15% reduction in nitrogen, 5% reduction in phosphorus and 4% reduction in TSS.</p>	
Category	ADMINISTRATION/COORDINATION	
Start Date	28-Dec-21	End Date
Has Rates and Hours?	Yes	
Actual Results	DECEMBER 2021: No activity associated with this grant.	

Grant Activity - Soil Erosion 2022 - Cost-Share Practices

<p>Description</p>	<p>Working with local landowners to implement additional best management practices. These funds will be used to continue our work through the State Cost-Share Program.</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23-25) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and incentives. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others. 1.a-8; 1.a-13; 1.a-18 and 1.a-23: Promote, assist and seek funding to reduce erosion by installing eligible streambank and lakeshore stabilization projects.</p> <p>Watowan River Comprehensive Watershed Management Plan (Pg. 5-11) Short Term Measurable Goals by Planning Region (North Fork, Upper, South Fork and St. James Creek Priority Regions) 15% reduction in nitrogen, 5% reduction in phosphorus and 4% reduction in TSS.</p>	
<p>Category</p>	<p>AGRICULTURAL PRACTICES</p>	
<p>Start Date</p>	<p>28-Dec-21</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>DECEMBER 2021: No activity associated with this grant.</p>	

Grant Activity - Soil Erosion 2022 - Project Development

<p>Description</p>	<p>Staff will provide support for project activities, civic engagement, public outreach, marketing, initial contact-actions-activities with landowners and partners. These funds will include staff time and benefits (calculated hourly rates).</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23-25) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and incentives. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others. 1.a-8; 1.a-13; 1.a-18 and 1.a-23: Promote, assist and seek funding to reduce erosion by installing eligible streambank and lakeshore stabilization projects.</p> <p>Watowwan River Comprehensive Watershed Management Plan (Pg. 5-11) Short Term Measurable Goals by Planning Region (North Fork, Upper, South Fork and St. James Creek Priority Regions) 15% reduction in nitrogen, 5% reduction in phosphorus and 4% reduction in TSS.</p>	
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>	
<p>Start Date</p>	<p>28-Dec-21</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>	<p>DECEMBER 2021: No activity associated with this grant.</p>	

Grant Activity - Soil Erosion 2022 - Supplies and Equipment

Description	<p>Purchasing new truck to use by office staff on bmp site visits, project installation and certifications, easement and buffer spot checks and landowner inquiries.</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23-25) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and incentives. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others. 1.a-8; 1.a-13; 1.a-18 and 1.a-23: Promote, assist and seek funding to reduce erosion by installing eligible streambank and lakeshore stabilization projects.</p> <p>Watowan River Comprehensive Watershed Management Plan (Pg. 5-11) Short Term Measurable Goals by Planning Region (North Fork, Upper, South Fork and St. James Creek Priority Regions) 15% reduction in nitrogen, 5% reduction in phosphorus and 4% reduction in TSS.</p>	
Category	SUPPLIES/EQUIPMENT	
Start Date	28-Dec-21	End Date
Has Rates and Hours?	No	
Actual Results	DECEMBER 2021: No activity associated with this grant.	

Grant Attachments

Document Name	Document Type	Description
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Cottonwood SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Cottonwood SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021