



## Grant All-Detail Report SSTS-NRBG 2021

**Grant Title** - 2021 - Septic Treatment Systems - NRBG (Cottonwood County)

**Grant ID** - P21-3031

**Organization** - Cottonwood County

<b>Original Awarded Amount</b>	<b>\$18,600.00</b>	<b>Grant Execution Date</b>	<b>10/8/2020</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kay Gross
<b>Current Awarded Amount</b>	\$18,600.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$0.00	\$22,162.09	\$-22,162.09
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,600.00</b>	<b>\$40,762.09</b>	<b>\$-22,162.09</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education & Training	Education/Information	Current State Grant	2021 - Septic Treatment Systems - NRBG (Cottonwood County)	\$2,000.00	\$5,895.00	12/31/2021	N
Regulations/Ordinances/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2021 - Septic Treatment Systems - NRBG (Cottonwood County)	\$15,100.00	\$11,923.70	12/31/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Regulations/Ordinances/Enforcement	Regulations/Ordinances/Enforcement	Local Fund	2021 - Septic Treatment Systems - NRBG (Cottonwood County) Match	\$0.00	\$22,162.09	12/31/2021	Y
SSTS Administration/Coordination	Administration/Coordination	Current State Grant	2021 - Septic Treatment Systems - NRBG (Cottonwood County)	\$1,500.00	\$781.30	12/31/2021	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Education & Training

<b>Description</b>	Assist and educate County homeowners with the installation and maintenance of new and existing systems throughout the County. Obtain and maintain SSTS Inspector Certification through training and continuing education classes provided by U of M for SWCD and County staff.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	2-Oct-19	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	JANUARY - DECEMBER 2020: No activity associated with this grant.  JANUARY - DECEMBER 2021: Three staff were registered for SSTS Certification courses and one staff continuing education course. Registration fees for MOWA membership and the annual MOWA convention for one staff. Training: \$5,360.00 MOWA membership fee: \$240.00 MOWA Annual Convention Registration fee: \$295.00 TOTAL: \$5,895.00		

**Grant Activity - Regulations/Ordinances/Enforcement**

<p><b>Description</b></p>	<p>Provide the proper technical support and enforcement of the Cottonwood County SSTS Program. Assist County landowners with the installation and maintenance of new and existing systems throughout Cottonwood County. The Farm Bill Assistant/Program Technician will administer the technical and enforcement regulation of the program with assistance from the District Resource Technician and District Technician.                  TECHNICAL ASSISTANCE AND ORDINANCE ENFORCEMENT: \$15,100.00                  Salaries: \$15,100.00                  *Using billable rates*</p>		
<p><b>Category</b></p>	<p>REGULATIONS/ORDINANCES/ENFORCEMENT</p>		
<p><b>Start Date</b></p>	<p>2-Oct-19</p>	<p><b>End Date</b></p>	<p>31-Dec-21</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		
<p><b>Actual Results</b></p>	<p>JANUARY - DECEMBER 2020:                  No activity associated with this grant.</p> <p>JANUARY - DECEMBER 2021:                  Staff assisted county homeowners with septic system upgrades, permitting, site evaluations, and inspections. 45 construction permits were issued. The county inspected 13 new systems and 35 replacement system. 21 existing compliance inspections were completed by private contractors. We estimate our percentages of IPHT systems decreased by 1% from 2020 and FTPGW systems decreased by 2%.                  Staff salaries for performing SSTS work:                  Program Technician: 470 hrs @ \$55.17/hr = \$25,929.90                  District Technician: 29 hrs @ \$63.64/hr = \$1,845.56                  Resource Technician: 168.5 hrs @ \$37.45/hr = \$6,310.33                  *Using billable rate*</p> <p>TOTAL: \$34,085.79                  GRANT EXPENDITURES: \$11,923.70                  MATCH EXPENDITURES: \$22,162.09</p>		

## Grant Activity - SSTS Administration/Coordination

<b>Description</b>	Provide the proper administration, technical support, and enforcement of the Cottonwood County SSTS Program and submit the required reporting for grant reconciliation. The District Administrator and Administrative Assistant will assist with Elink reporting, financial oversight and directing customer inquiries. ADMINISTRATION AND COORDINATION: \$1,500.00 Salaries: \$1,500.00 *Using billable rates*		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	2-Oct-19	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>JANUARY - DECEMBER 2020: No activity associated with this grant.</p> <p>JANUARY - DECEMBER 2021: District Administrator oversight and reporting requirements staff time. *Using billable rates* District Administrator: 10 hrs @ \$78.13/hr = \$781.30 GRANT EXPENDITURES: \$781.30</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2021 SSTS Program</b>	Grant Agreement	2021 SSTS Program - Cottonwood County
<b>2021 SSTS Program EXECUTED</b>	Grant Agreement	2021 SSTS Program - Cottonwood County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
<b>Annual Report</b>	Grant	2021 - Septic Treatment Systems - NRBG (Cottonwood County)
<b>Final Financial</b>	Grant	2021 - Septic Treatment Systems - NRBG (Cottonwood County)