



Grant Progress Report

WCA-NRBG 2023

Grant Title: 2023 - Wetland Conservation Act - NRBG (Cottonwood County)

Grant Award (\$): \$8,778.00

Grant Execution Date: 11/02/2021

Grant ID: P23-6557

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Cottonwood County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Kay Gross

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$8,778.00	\$8,778.00	\$0.00
Match Funds	\$0.00	\$494.93	(\$494.93)
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,778.00	\$9,272.93	(\$494.93)

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Local Fund	Administration/Coordination County match	\$0.00	\$494.93	(\$494.93)	Y
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Wetland Conservation Act - NRBG (Cottonwood County)	\$8,778.00	\$8,778.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: Cottonwood SWCD administers the Wetland Conservation Act (WCA) for Cottonwood County and works with landowners on wetland issues.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Administration/Coordination County match	\$0.00	\$494.93	(\$494.93)	11/30/2023	Y
Current State Grant	2023 - Wetland Conservation Act - NRBG (Cottonwood County)	\$8,778.00	\$8,778.00	\$0.00	12/31/2023	N

Actual Results

NOVEMBER 2021 - DECEMBER 2022:
No activity associated with this grant.

JANUARY - DECEMBER 2023:
Administration of WCA regulations and training expenses.
District Administrator: 18 hrs @ \$75.81/hr = \$1,364.58
District Technician: 94.5 hrs @ \$58.51/hr = \$5,529.20
Program Technician: 12.5 hrs @ \$70.45/hr = \$880.63
Program Technician: 15.5 hrs @ \$43.30/hr = \$671.15
Program Technician: 17 hrs @ \$45.14/hr = \$767.38
MWPCP Training: \$60.00
Total: \$9,272.93
Grant expenses: \$8,778.00
Match: \$434.93