



# Grant Progress Report

## Shoreland-NRBG 2023

**Grant Title:** 2023 - Shoreland-NRBG (Cottonwood County)

**Grant ID:** P23-6729

**Grantee:** Cottonwood County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Kay Gross

**Grant Award (\$):** \$2,772.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 11/02/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$2,772.00	\$2,772.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,772.00</b>	<b>\$2,772.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Shoreland Flex Funds for LWM admin	Administration/Coordination	Current State Grant	Shoreland Flex funds for LWM Admin	\$2,772.00	\$2,772.00	\$0.00	N
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Shoreland-NRBG (Cottonwood County)	\$0.00		\$0.00	N

## Grant Activities

### Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administer the Shoreland Program according to the Cottonwood County Zoning Ordinance and Minnesota State Statutes.

NRBG 2023 BUDGET: \$2,772.00

Administration and Coordination: \$2,772.00

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Shoreland-NRBG (Cottonwood County)	\$0.00		\$0.00		N

#### Actual Results

NOVEMBER 2021 - DECEMBER 2022:

No activity associated with this grant.

JANUARY - DECEMBER 2023

No activity associated with this grant item. Shoreland FY2023 funds used as flex spending for administration/Coordination of LWMP FY2023.

### Activity Name: Shoreland Flex Funds for LWM admin

Activity Category: Administration/Coordination

Staff time?: No

Description: FY2023 Shoreland flex funds used for administration and coordination of the FY2023 Local Water Management.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	Shoreland Flex funds for LWM Admin	\$2,772.00	\$2,772.00	\$0.00	12/31/2023	N

## Actual Results

JANUARY - DECEMBER 2023:

Funds were used as flex spending for administration and coordination of FY2023 LWM. See FY2023 LWM for staff time and hourly rate documentation.